

**FISCAL YEAR 2006/2007
ADOPTED BUDGET, FIVE-YEAR FINANCIAL PLAN, AND
CAPITAL IMPROVEMENT PROGRAM**

BOARD OF COUNTY COMMISSIONERS

William C. Proctor, Jr., Chairman, District 1

Ed DePuy, Vice-Chairman, At-Large

Jane G. Sauls, District 2

Dan Winchester, District 3

Tony Grippa, District 4

Bob Rackleff, District 5

Cliff Thael, At-Large

Parwez Alam, County Administrator



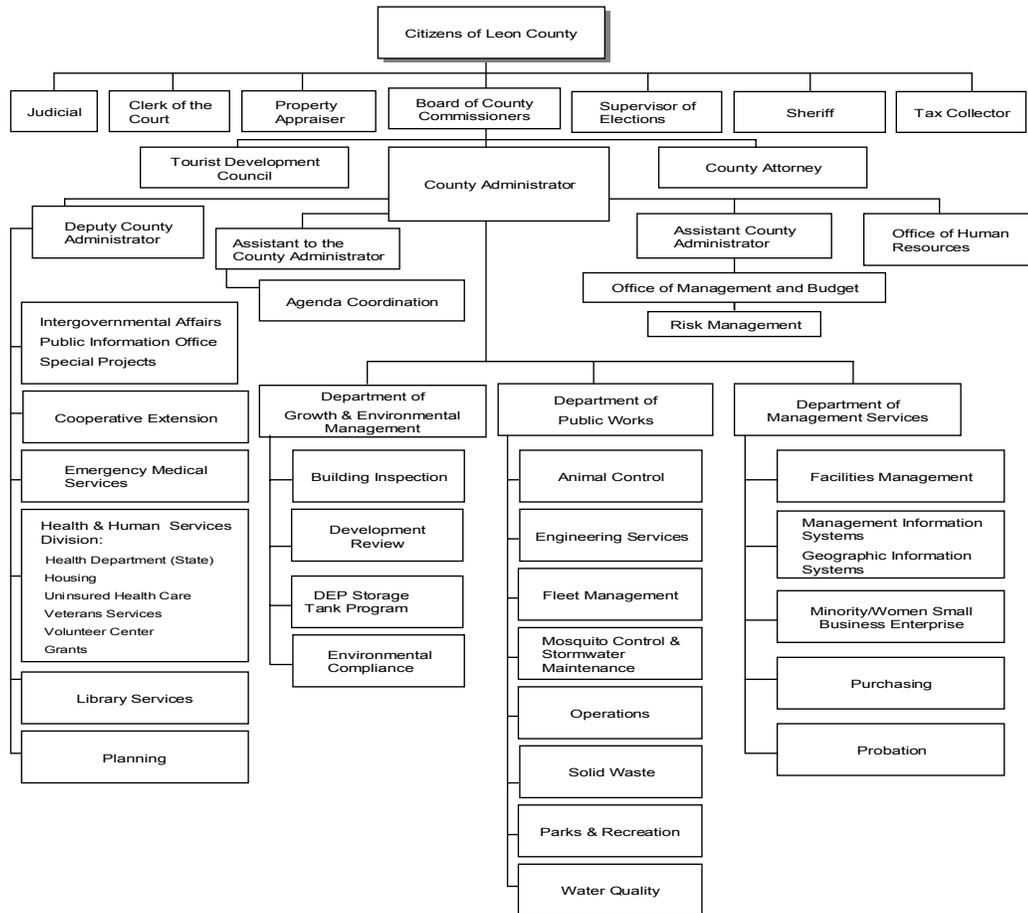
**Leon County Courthouse 301 South Monroe Street Tallahassee, FL 32301
(850-606-5100)**

www.leoncountyfl.gov

The cover of the FY 2006/2007 Operating and Capital Budget depicts the multi-use athletic fields that were constructed at the new Apalachee Regional Park and athletes who participated in the inaugural 2005 Pop Warner Football League season. The construction of the athletic fields initiated the first phase of converting previous landfill space to recreational use.

Front cover photographs taken by Ms. Elizabeth Newberry and Mr. Jeff Porter. Inset and tab photos compliments of and used with the permission of Mr. Don Moore. Front cover layout designed by the Leon County Public Information Office.

Leon County Government Fiscal Year 2007 Budget



LEON COUNTY, FLORIDA

Leon County is approximately 702 square miles. It has a population of approximately 271,111 people, with 36% living in the unincorporated area of the County and 64% within the city limits.

The County, a political subdivision of the State of Florida, is guided by an elected seven-member Board of County Commissioners. Five members of the Board are elected to serve specific districts and two members are elected at-large. A chairperson is also selected each year by the members of the Board. Florida Statutes, Chapter 125 establishes the powers and duties of the County Commission and the County Administrator. The County became a charter government effective November 12, 2002, with the passage of a referendum by Leon County voters. A Home Rule Charter gives citizens the power to shape their government to meet their unique and changing needs through a local constitution.

The County Administrator is appointed by the Board of County Commissioners and is responsible for carrying out the directives and policies of the Board. The County Administrator is also responsible for the management and supervision of all functions and personnel under the Board of County Commissioners.

Other elected officials of Leon County include the Judiciary, State Attorney, Public Defender and five Constitutional Officers: the Clerk of the Court, the Property Appraiser, the Sheriff, the Supervisor of Elections, and the Tax Collector. Constitutional Officers are elected to administer a specific function of County government and are directly accountable to the public for its proper operation. The Board of County Commissioners funds all, or in some cases a portion, of the operating budgets of the other elected officials. Leon County also has a number of appointed Boards and Committees that serve in an advisory capacity to the Board of County Commissioners. In addition, the Board appoints a number of committees that serve as quasi-legislative bodies.